

Fund released under Capital head for improvement of infrastructure of the Mental Hospitals, 2012-13

Head of Account: 24-HF-4210-01-800-other expenditure-SP-(AP&11th Plan)-021-Mental Hospitals-53-Major Works/Land & Buildings” in the

Sl No	Name of Hospital	Name of Proposal	Amount as per plan & estimate	Fund released	GO No	Executive Agency	Remarks
1	Calcutta Pavlov Hospital	‘White washing and painting to the interior surface of the of female ward-I of the Calcutta Pavlov Hospital’ at an estimated cost of 2,26,324.00/-	226324.00	226324.00	53(Sanction)/HF/P/P& B/PHP/6M-04/2012 dated 11.06.2012	Executive Engineer,PWD Kolkata Construction Division	Revalidation
2	Lumbini Park Mental Hiospital	Supply and fixing wire net guard suitable for (56'')1400 mm sweep ceiling fans in the mental patients ward at Lumbini Park Mental Hospital at an estimated cost of Rs 1,82,400.00	182400.00	182400.00	52(Sanction)/HF/P/P& B/PHP/6M-60/2011 dated 11.06.2012	Executive Engineer, PWD, Central Calcutta Electrical Division	Revalidation
3	Lumbini Park Mental Hiospital	Water proofing treatment on flat roof of Lumbini Park Hospital at the estimated cost of Rs 5,97,497/-	597497.00	597497.00	58(Sanction)/HF/P/P& B/PHP/6M-39/2011 dated 14.06.2012	Executive Engineer, Kolkata Construction Division	Revalidation
4	Institute of Psychiatry	Extension of Gr-D Quarters and repairing of the existing Rooms at IOP	4753050	3753050.00	55(Sanction)/HF/P/P& B/PHP/6M-06/2011 dated 12.06.2012	Executive Engineer-I, PWD, Suburban Division	Balance amount
5	Institute of Psychiatry	Repair of the underground drainage line of Institute at the south garden at the estimated cost of Rs 1,20,082.00	341567.00	341567.00	54(Sanction)/HF/P/P& B/PHP/6M-31/2012 dated 12.06.2012	Executive Engineer-I, PWD, Suburban Division	New scheme
		Emergent repairing and renovation work of medicine Counters and its allied room with stair case gr. Ft. of Admn bldg at an estimated cost of Rs 1,02,447.00					
		Emergent repair and renovation works of clinical Psychologist room at admn bldg at an estimate of Rs 1,19,038/-					

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6	Calcutta Pavlov Hospital	Repair and rennovation of old Male Ward (R&B) works- Ground floor interna;l portion	772866.00	400000.00	85(Sanction)/HF/P/P& B/PHP/6M-40/2012 dated 09.07.2012	Executive Engineer,PWD Kolkata Construction Division	New scheme
				372866.00	339 (Sanction)/HF/P/ P&B/ PHP/6M-40/2012 dated 13/12/2012	Executive Engineer,PWD Kolkata Construction Division	2nd installment
7	Calcutta Pavlov Hospital	Repair & renovation of female ward(1st Floor) including External Portion of Calcutta Pavlov Hospital	950994.00	400000.00	86(Sanction)/HF/P/P& B/PHP/6M-42/2012 dated 09.07.2012	Executive Engineer,PWD Kolkata Construction Division	New scheme
				550994.00	407(sanction)/HF/P/P &B/PHP/6M-42/2012 dated 09/01/2013	Executive Engineer, PWD Kolkata Construction Division	2nd installment
8	Calcutta Pavlov Hospital	Repair and Rennovation of Female ward -II including ground floor including replacement of roof	894322.00	400000.00	87(Sanction)/HF/P/P& B/PHP/6M-36/2012 dated 09.07.2012	Executive Engineer,PWD Kolkata Construction Division	New scheme
				494322.00	408(Sanction)/HF/P/P &B/PHP/6M-36/2012 dated 09.01.2013	Executive Engineer,PWD Kolkata Construction Division	2nd installment
9	Calcutta Pavlov	Repair and Rennovation of old Male Ward (R&B) works- First	996738.00	400000.00	88(Sanction)/HF/P/P& B/PHP/6M-41/2012 dated 09.07.2012	Executive Engineer,PWD Kolkata Construction Division	New scheme

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	Hospital	floorincluding external portion		596738.00	332(sanction)/HF/P/P &B/PHP/6M-41/2012 dated 11/12/2012	Executive Engineer, PWD Kolkata Construction Division	2nd installment
10	Calcutta Pavlov Hospital	Repair and Rennovation of Psychology building (R&B) works, internal and external portion	875603.00	500000.00	89(Sanction)/HF/P/P& B/PHP/6M-43/2012 dated 09.07.2012	Executive Engineer,PWD Kolkata Construction Division	New scheme
				375603.00	329(sanction)/HF/P/P &B/PHP/6M-43/2012 dated 11/12/2012	Executive Engineer, PWD Kolkata Construction Division	2nd installment
11	Calcutta Pavlov Hospital	Thorough repair and rennovation of the OPD Building-Internal portion (R&B) works	782787.00	300000.00	110(Sanction)/HF/P/P &B/PHP/6M-44/2012 dated 23.07.2012	Executive Engineer,PWD Kolkata Construction Division	New scheme
				482787.00	331(sanction)/HF/P/P &B/PHP/6M-44/2012 dated 11/12/2012	Executive Engineer, PWD Kolkata Construction Division	2nd Installment
12	Calcutta Pavlov Hospital	Thorough repair and rennovation of the OPD Building-External portion (R&B) works including extension of patient waiting shed	753455.00	300000.00	109(Sanction)/HF/P/P &B/PHP/6M-46/2012 dated 23.07.2012	Executive Engineer,PWD Kolkata Construction Division	New scheme
				453455.00	409(Sanction)/HF/P/P &B/PHP/6M-46/2012 dated 09/01/2013	Executive Engineer,PWD Kolkata Construction Division	New scheme

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13	Calcutta Pavlov Hospital	Repair and rennovation of OPD Building -Aluminium portion	481783.00	200000.00	112(Sanction)/HF/P/P &B/PHP/6M-45/2012 dated 23.07.2012	Executive Engineer,PWD Kolkata Construction Division	New scheme
				281783.00	330(sanction)/HF/P/P &B/PHP/6M-45/2012 dated 11/12/2012	Executive Engineer, PWD Kolkata Construction Division	2nd Installment
14	Calcutta Pavlov Hospital	Emergent replacement of damaged G.I. tanks, post constructional anti termite treatment to the Gr.-D staff quarter (Block A & B) at Calcutta Pavlov Hospital	250224.00	250224.00	118(Sanction)/HF/P/P &B/PHP/6M-32/2012 dated 27.07.2012	Executive Engineer,PWD Kolkata Construction Division	New scheme
15	Berhampore Mental Hospital	Construction of pucca drain at Berhampore Mental Hospital	293922.00	293922.00	207(sanction)/HF/P/P &B/PHP/6M-07/2012 dated 12/09/2012	Executive Engineer, Berhampore Div-II	New Scheme
16	Berhampore Mental Hospital	Supply and installation of 3 phase 5 HP Submercible Pump motor set including E.I. Works for new tubewell of size (150 mmX 250 mm) at Berhampore Mental Hospital	165690.00	165690.00	220(sanction)/HF/P/P &B/PHP/6M-21/2012 dated 19/09/2012	Executive Engineer, PWD, Malda Electrical Division	New Scheme
17	Lumbini Park Mental Hospital	Supplying, fitting, fixing and refilling of different type fire extinguisher at Lumbini Park Mental Hospital	178701.00	178701.00	222(sanction)/HF/P/P &B/PHP/6M-08/2012 dated 19/09/2012	Executive Engineer, PWD, Kolkata Construction Division	New Scheme
18	Lumbini Park Mental Hospital	Renovation and reconstruction of bath/WC in the ground floor male ward at Lumbini Park Mental Hospital	377791.00	377791.00	221(sanction)/HF/P/P &B/PHP/6M-50/2012 dated 19/09/2012	Executive Engineer, PWD, Kolkata Construction Division	New Scheme

Sl No	Name of Hospital	Name of Proposal	Amount as per plan & estimate	Fund released	GO No	Executive Agency	Remarks
19	Lumbini Park Mental Hospital	Construction of gangway from Kitchen to Hospital Gate (Rear) at Lumbini Park Mental Hospital	369414.00	369414.00	219(sanction)/HF/P/P &B/PHP/6M-12/2012 dated 19/09/2012	Executive Engineer, PWD, Kolkata Construction Division	New Scheme
20	Lumbini Park Mental Hospital	Special repair of Surface Drain covered by cobcrete slab and upgradation of drain side (east side) at Lumbini Park Mental Hos[pital	195518.00	195518.00	241(sanction)/HF/P/P &B/PHP/6M-57/2012 dated 01/10/2012	Executive Engineer, PWD, Kolkata Construction Division	New Scheme
21	Calcutta Pavlov Hospital	Providing portable fire extinguisher in different bldgs of Calcutta Pavlov Hospital	206008.00	206008.00	242(sanction)/HF/P/P &B/PHP/6M-54/2012 dated 01/10/2012	Executive Engineer, PWD, Kolkata Construction Division	New Scheme
22	Berhampore Mental Hospital	Installation of 150mmX250mm dia deeptubwell near old male building within the campus of Berhampore Mental Hospital.	509066.00	509066.00	244(sanction)/HF/P/P &B/PHP/6M-56/2012 dated 03/10/2012	Executive Engineer, PWD Berhampore Division No-II	New Scheme
23	Berhampore Mental Hospital	Construction of Bio Medical Vat in the compound of Berhampore Mental Hospital	83051.00	83051.00	317(sanction)/HF/P/P &B/PHP/6M-59/2012 dated 03/12/2012	Executive Engineer, PWD Berhampore Division No-II	New Scheme
24	Berhampore Mental Hospital	S/R to Mental Hospital during 2012-13 (Extension of shed for patient at OPD ticket Distribution Centre and Dispensary) at Berhampore Mental Hospital	254364.00	254364.00	316(sanction)/HF/P/P &B/PHP/6M-60/2012 dated 03/12/2012	Executive Engineer, PWD Berhampore Division No-II	New Scheme
25	Calcutta Pavlov Hospital	Repair and rennovation of Old Male Ward of Calcutta Pavlov Hospital (S&P) Works	148171.00	148171.00	340(sanction)/HF/P/P &B/PHP/6M-68/2012 dated 11/12/2012	Executive Engineer, PWD Kolkata Construction Division	New Scheme
26	Calcutta Pavlov Hospital	Repair & renovation of Psychology building of Calcutta Pavlov Hospital (Anti Termite Treatment) works	29263.00	29263.00	351(sanction)/HF/P/P &B/PHP/6M-70/2012 dated 19/12/2012	Executive Engineer, PWD Kolkata Construction Division	New Scheme

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27	Calcutta Pavlov Hospital	Repair and renovation of Psychology building of Calcutta pavlov Hospital (S&P) works	238072.00	238072.00	355(sanction)/HF/P/P &B/PHP/6M-69/2012 dated 19/12/2012	Executive Engineer, PWD Kolkata Construction Division	New Scheme
28	Calcutta Pavlov Hospital	Repair & renovation of female ward-II of Calcutta Pavlov Hospital (Anti termite Treatment)	87099.00	87099.00	352(sanction)/HF/P/P &B/PHP/6M-73/2012 dated 19/12/2012	Executive Engineer, PWD Kolkata Construction Division	New Scheme
29	Calcutta Pavlov Hospital	Repair and renovation of Female Ward-II of Calcutta Pavlov Hospital (S&P) Works	172759.00	172759.00	353(sanction)/HF/P/P &B/PHP/6M-72/2012 dated 19/12/2012	Executive Engineer, PWD Kolkata Construction Division	New Scheme
30	Calcutta Pavlov Hospital	Special roof treatment work of the roof of OPD Building of Calcutta Pavlov Hospital	208653.00	208653.00	354(sanction)/HF/P/P &B/PHP/6M-71/2012 dated 19/12/201	Executive Engineer, PWD Kolkata Construction Division	New Scheme
31	Calcutta Pavlov Hospital	Urgent rewiring/renovation of outdoor building at Calcutta Pavlov Hospital	430417.00	430417.00	422(sanction)/HF/P/P &B/PHP/6M-05/2013 dated 15/01/2013	Executive Engineer, PWD Central Calcutta Electrical Division	New Scheme
32	Calcutta Pavlov Hospital	Shifting of main control panel from Outdoor building to Outdoor feeder Pillar Box (Kiosk) at Calcutta pavlov Hospital	641883.00	641883.00	419(sanction)/HF/P/P &B/PHP/6M-04/2013 dated 15/01/2013	Executive Engineer, PWD Central Calcutta Electrical Division	New Scheme
33	Calcutta Pavlov Hospital	Thorough repai and rennovation to the interior and exterior surface of the Hospital Kitchen of Calcutta pavlov Hospital	405630.00	405630.00	421(sanction)/HF/P/P &B/PHP/6M-79/2012 dated 15/01/2013	Executive Engineer, PWD Kolkata Construction Division	New Scheme
34	Calcutta Pavlov Hospital	Repair and renovation of electrical installation work at Female Ward (1st & 2nd floor) at Calcutta pavlov Hospital	477267.00	477267.00	420(sanction)/HF/P/P &B/PHP/6M-03/2013 dated 15/01/2013	Executive Engineer, PWD Central Calcutta Electrical Division	New Scheme

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35	Calcutta Pavlov Hospital	Repair and renovation of electrical installation work at Male Ward (1st & 2nd floor) at Calcutta Pavlov Hospital	477267.00	477267.00	427(sanction)/HF/P/P &B/PHP/6M-02/2013 dated 22/01/2013	Executive Engineer, PWD Central Calcutta Electrical Division	New Scheme
36	Calcutta Pavlov Hospital	Repair & rennovation of electrical installation work at Psychology building at Calcutta pavlov Hospital	615683.00	615683.00	439(sanction)/HF/P/P &B/PHP/6M-01/2013 dated 28/01/2013	Executive Engineer, PWD Central Calcutta Electrical Division	New Scheme
37	Calcutta Pavlov Hospital	Through repair and painting to the exterior surface of Gr-D qtr (Block-A) of Calcutta Pavlov Hospital (R&B Works)	740310.00	740310.00	449(sanction)/HF/P/P &B/PHP/6M-75/2012 dated 01/02/2013	Executive Engineer, PWD Central Calcutta Electrical Division	New Scheme
38	Calcutta Pavlov Hospital	Thorough repair and painting to the interior surface of Gr-D qtr (Block-A) of Calcutta Pavlov Hospital (R&B Works)	458731.00	458731.00	450(sanction)/HF/P/P &B/PHP/6M-77/2012 dated 01/02/2013	Executive Engineer, PWD Central Calcutta Electrical Division	New Scheme
39	Calcutta Pavlov Hospital	Thorough repair and painting to the exterior surface of Gr-D qtr (Block-B) of Calcutta Pavlov Hospital (R&B Works)	692677.00	692677.00	451(sanction)/HF/P/P &B/PHP/6M-76/2012 dated 01/02/2013	Executive Engineer, PWD Central Calcutta Electrical Division	New Scheme
40	Calcutta Pavlov Hospital	Thorough repair and painting to the interior surface of Gr-D qtr (Block-B) of Calcutta Pavlov Hospital (R&B Works)	437314.00	437314.00	448(sanction)/HF/P/P &B/PHP/6M-78/2012 dated 01/02/2013	Executive Engineer, PWD Central Calcutta Electrical Division	New Scheme
41	Calcutta Pavlov Hospital	Anti termite treatment to the Old Malw Ward of Calcutta Pavlov Hospital	88825.00	88825.00	472(sanction)/HF/P/P &B/PHP/6M-08/2013 dated 12/02/2013	Executive Engineer, PWD Kolkata Construction Division	New Scheme
42	Calcutta Pavlov Hospital	Repair and renovation of Female ward-II of Calcutta Pavlov Hospital-Special Roof Treatment	202470.00	202470.00	473(sanction)/HF/P/P &B/PHP/6M-06/2013 dated 12/02/2013	Executive Engineer, PWD Kolkata Construction Division	New Scheme

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43	Calcutta Pavlov Hospital	Repair and renovation of old male ward of Calcutta Pavlov Hospital-Special Roof Treatment works	241899.00	241899.00	482(sanction)/HF/P/P &B/PHP/6M-07/2013 dated 14/02/2013	Executive Engineer, PWD Kolkata Construction Division	New Scheme
44	Calcutta Pavlov Hospital	Repair and renovation of Psychology Building of Calcutta Pavlov Hospital-Special Roof Treatment works	128792.00	128792.00	481(sanction)/HF/P/P &B/PHP/6M-09/2013 dated 14/02/2013	Executive Engineer, PWD Kolkata Construction Division	New Scheme
		Grand Total	22416317.00	21416317.00			